

MADISON COUNTY HUMANE SOCIETY

Anderson, Indiana

4/7/2023



PROJECT SUMMARY

		Enhancement		Renovation		Maintenance	
		(description)	(cost estimate)	(description)	(cost estimate)	(description)	(cost estimate)
A	Roofs - Kennel Bldgs	new trusses	\$ 135,006	sheathing, insulat	\$ 89,179	new shingles only	\$ 29,420
B	Kennels - big dogs	gut + new slab	\$ 185,051	gut & replace	\$ 159,389	repair existing	\$ 84,999
C	Kennels - small dogs	new walls	\$ 42,419	new walls	\$ 39,344	repair existing	\$ 11,215
D	Kennels - ISO (1997 bldg)	gut & replace	\$ 121,819	gut & replace	\$ 109,519	repair existing	\$ 62,944
E	Kennel Support spaces	gut & replace	\$ 67,879	gut & replace	\$ 53,987	repair existing	\$ 36,613
F	Mechanical Systems	replace, new roor	\$ 227,176	replace, new roor	\$ 197,476	replace	\$ 158,600
G	Insulate exterior kennel walls	insulate	\$ 38,475	n/a	\$ -	n/a	\$ -
H	Fencing + CMU barrier wall	replace all	\$ 126,864	replace perimeter	\$ 48,250	repair existing	\$ 14,000
I	Garage, concrete block	replace, 1220 SF	\$ 178,765	addition, 870 SF	\$ 156,717	repair existing	\$ 13,620
J	Office building	replace	\$ 807,375	gut & renovate	\$ 158,200	repair existing	\$ 79,100
K	Cat House	gut & renovate	\$ 49,119	gut & renovate	\$ 23,029	repair existing	\$ 8,769
L	Site work	Replace all	\$ 44,585	repair + new	\$ 26,500	repair existing	\$ 2,500
M							
N							
	Sub-total		\$ 2,024,532		\$ 1,061,588		\$ 501,779
	Other not defined		\$ -		\$ -		\$ -
	Sub-total		\$ 2,024,532		\$ 1,061,588		\$ 501,779
	General Conditions	7.0%	\$ 141,717		\$ 74,311		\$ 35,125
	Sub-total		\$ 2,166,249		\$ 1,135,899		\$ 536,904
	Contractors O&Profit	7.0%	\$ 151,637		\$ 79,513		\$ 37,583
	Construction Total		\$ 2,317,886		\$ 1,215,412		\$ 574,487
	Contingency	10.0%	\$ 231,789		\$ 121,541		\$ 57,449
	Sub-total		\$ 2,549,675		\$ 1,336,953		\$ 631,935
	Soft Cost allowance	12.0%	\$ 305,961		\$ 160,434		\$ 75,832
	Grand Total		\$ 2,855,636		\$ 1,497,388		\$ 707,768